

CERTIFICATE

2014

To the Clerk of NEMAH, State of Kansas
We, the undersigned, officers of

RICHMOND

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		2014 Adopted Budget		
	Page No.	Expenditure	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Alloc of MVT, RVT, 16/20M Vehicles & SH	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	1,614	0	
Debt Service	10-113			
Road	68-518c	123,302	112,399	6,215
Non-Budgeted Funds				
Special Machinery	7			
Totals	xxxxxx	124,916	112,399	6,215
Budget Summary	8			
Neighborhood Revitalization Rebate				
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	18,084,541			
	November 1st Valuation			

Assisted by:

Address:

Thomas A. Lawrence Trustee

Nancy R. Hefner Township Treasurer

Attest: *Aug 28* 2013
Paul Ray Schuler
County Clerk



Stephen W. Fausness Township Clerk

Special Road Election held
First levy in

for Mills for years.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2012 by the township
to all employees, full and part-time. This figure may be taken from the 2012 W-3 form that your township filed
with the IRS. \$ _____

RICHMOND

2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013				+	\$	
2. Debt Service Levy in 2013				-	\$	120,655
3. Tax Levy Excluding Debt Service					\$	0
					\$	120,655

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013: + _____ 222,079

5. Increase in Personal Property for 2013:

5a. Personal Property 2013	+	232,923	
5b. Personal Property 2012	-	255,114	
5c. Increase in Personal Property (5a minus 5b)	+	0	

6. Valuation of Property that Changed in Use during 2013: + _____ (Use Only if > 0) 43,776

7. Total Valuation Adjustment (Sum of 4, 5c, 6) _____ 265,855

8. Total Estimated Valuation July 1, 2013 _____ 18,079,501

9. Total Valuation less Valuation Adjustment (8 minus 7) _____ 17,813,646

10. Factor for Increase (7 divided by 9) _____ 0.01492

11. Amount of Increase (10 times 3) + \$ _____ 1,801

12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ _____ 122,456

13. Debt Service Levy in this 2014 _____ 0

14. Maximum levy, including debt service, without a Resolution (12 plus 13) _____ 122,456

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RICHMOND

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	120,655	6,491	115	860	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	120,655	6,491	115	860	0

County Treasurer's Motor Vehicle Estimate 6,491

County Treasurer's Recreational Vehicle Estimate 115

County Treasurer's 16/20M Vehicle Estimate 860

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.05380

Recreational Vehicle Factor 0.00095

16/20M Vehicle Factor 0.00713

Slider Factor 0.00000

2014

RICHMOND

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	50,000	-	-	68-141g
General	Road	176			
	Total	50,176	0	0	
	Adjustments*				
	Adjusted Totals	50,176	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

RICHMOND
NEMAHA

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
John Deere Grader	12/20/12	61	0.00	44,800	44,800	8,960	8,960
Total					44,800	8,960	8,960

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

RICHMOND
FUND PAGE - GENERAL

Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance January 1		0	0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
LAVTR				0
Slider				0
Gross Earnings (Intangibles) Tax		2,933	3,048	1,614
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts		2,933	3,048	1,614
Total Receipts		2,933	3,048	1,614
Resources Available:				
Expenditures:				
Officers Pay		1,848	2,000	1,614
Salaries & Wages				
Employee Benefits		909	1,048	
Supplies				
Equipment				
Buildings Maintenance				
Insurance				
Transfer to Road		176		
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)				
The transfer can not exceed 25% of Resources Availabl				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		2,933	3,048	1,614
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	2,933	3,048		
Non-Appr Bal				
Tot Exp/Non-Appr Bal				
Tax Required				
Del Comp Rate: 0.000%				
Amount of 2013 Ad Valorem Tax				

2014

RICHMOND
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	80,954	66,320	1,709
Receipts:			
Ad Valorem Tax	120,280	120,655	xxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	7,024	6,090	6,491
Recreational Vehicle Tax	120	113	115
16/20M Vehicle Tax		725	860
Slider			0
Special Highway/Gasoline Tax	1,871	1,776	1,728
Redemption	284		
Sales	551		
Transfer from General	176		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	130,312	129,359	9,194
Resources Available:	211,266	195,679	10,903
Expenditures:			
Officers Pay			
Salaries & Wages	5,856	11,970	6,000
Employee Benefits		5,000	
Machine Hire	23,607	40,000	24,000
Road Materials	49,123	70,000	70,000
Equipment		20,000	500
Insurance	2,214	12,000	5,000
Publication	204		300
City of Seneca	3,315	15,000	4,500
Fuel	5,868	10,000	7,000
Operating/Repairs	4,759	10,000	6,002
Transfer to Special Machinery	50,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	144,946	193,970	123,302
Unencumbered Cash Balance Dec 31	66,320	1,709	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	144,301	193,970	
See Tab A		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	123,302
		Tax Required	112,399
		Del Comp Rate: 0.000%	0
		Amount of 2013 Ad Valorem Tax	112,399

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	148,588
Transfers from:	
Road Fund	50,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	669
Other	
Resources Available:	199,257
Total Expenditures	120,000
Unencumbered Cash Balance, Dec 31	79,257

NOTICE OF BUDGET HEARING

2014

The governing body of
RICHMOND
NEMAH

will meet on August 26, 2013 at 8:00 pm at Wayne Rottinghaus's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wayne Rottinghaus's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	2,933		3,048		1,614	
Debt Service						
Road	144,946	6.421	193,970	6.212	123,302	112,399
						6.217
Non-Budgeted Funds						
Special Machinery	120,000					
Totals	267,879	6.421	197,018	6.212	124,916	112,399
Less: Transfers	50,176		0		0	6.217
Net Expenditure	217,703		197,018		124,916	
Total Tax Levied	119,561		120,655		xxxxxxxxxxxx	

Assessed Valuation:

Township 18,621,788

19,423,244

18,079,501

Outstanding Indebtedness,

Jan 1

2011
G.O. Bonds 0
Other 0
Lease Pw Princ 0
Total 0

2012
G.O. Bonds 0
Other 0
Lease Pw Princ 0
Total 0

2013
G.O. Bonds 0
Other 0
Lease Pw Princ 44,800
Total 44,800

*Tax rates are expressed in mills.

Stephen Fawcett
Township Officer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance - Report
In the issue thereof date _____
Second insertion thereof in the issue thereof date _____
Third insertion thereof in the issue thereof date _____

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County, Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 35.00

This 7 day of Aug, 2013

NOTARY PUBLIC - State of Kansas
JOYCE K. DIEHL
My Appl. Exp. 1-15-17

My commission expires on the 15th day of January, 2017

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2013

Fund		Prior Year		Current Year		2013		Proposed Budget 2014	
General	Special	Actual	Estimate of Tax	Actual	Estimate of Tax	Actual	Estimate of Tax	Actual	Estimate of Tax
2,933	144,846	6,421	183,970	6,212	123,302	112,399	6,217	1,614	
50,176	217,703	197,016	6,212	124,916	112,399	6,217			
119,561	120,000	197,016	6,212	124,916	112,399	6,217			
18,621,788	18,621,788	19,423,244	18,079,501	18,079,501	18,079,501	18,079,501	18,079,501	18,079,501	18,079,501
2011	2012	2013	2013	2013	2013	2013	2013	2013	2013
44,800	44,800	44,800	44,800	44,800	44,800	44,800	44,800	44,800	44,800
44,800	44,800	44,800	44,800	44,800	44,800	44,800	44,800	44,800	44,800

Detailed budget information is available at Wayne Rottinghaus's residence and will be available at his hearing.

The governing body of the Richmond Township

Notice of Budget Hearing

will meet on the 26th day of August, 2013 at 8:00 p.m. at Wayne Rottinghaus's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

Stephen Farnham
 Township Officer